

If a deliverable is or will be late, a new due date must be proposed. If this is the case, a justification describing the circumstances necessitating the new due date must be provided.

ID#	Sub Task #	Deliverable	Current Due Date	Date Sent	Discussion of Progress Last Quarter (Delete info from prior QPRs, and leave blank if no progress occurred)	Proposed New Due Date
6203	1.2	QPR (FY17Q2)	03/15/17	<u>03/28/17</u>		
6204	1.2	QPR (FY17Q3)	06/15/17	06/14/17		
6205	1.2	QPR (FY17Q4)	09/15/17	10/17/17		
6206	1.2	QPR (FY18Q1)	12/15/17	12/15/17		
6207	1.2	QPR (FY18Q2)	03/15/18	03/19/18		
6208	1.2	QPR (FY18Q3)	06/15/18			
6209	1.2	QPR (FY18Q4)	09/15/18			
6210	1.2	QPR (FY19Q1)	12/15/18			
6211	1.2	QPR (FY19Q2)	03/15/19			
6212	1.2	QPR (FY19Q3)	06/15/19			
6213	1.2	QPR (FY19Q4)	09/15/19			
6214	1.3	Reimbursement Form (FY17Q2)	03/31/17	No Invoice		
6215	1.3	Reimbursement Form (FY17Q3)	06/30/17	No Invoice		
6216	1.3	Reimbursement Form (FY17Q4)	09/30/17	No Invoice		
6217	1.3	Reimbursement Form (FY18Q1)	12/31/17	<u>03/06/18</u>		
6218	1.3	Reimbursement Form (FY18Q2)	03/31/18			
6219	1.3	Reimbursement Form (FY18Q3)	06/30/18			
6220	1.3	Reimbursement Form (FY18Q4)	09/30/18			
6221	1.3	Reimbursement Form (FY19Q1)	12/31/18			
6222	1.3	Reimbursement Form (FY19Q2)	03/31/19			
6223	1.3	Reimbursement Form (FY19Q3)	06/30/19			
6224	1.3	Reimbursement Form (FY19Q4)	09/30/19			
6227	1.3	Reimbursement Form (FY19Q4)_Nov	01/15/20			
6225	1.3	Reimbursement Form (FY20Q1)_Sept	10/15/19			
6226	1.3	Reimbursement Form (FY20Q1)_Oct	11/15/19			
6239	1.4	Post-Award Orientation Meeting	01/12/17	01/24/17		

If a deliverable is or will be late, a new due date must be proposed. If this is the case, a justification describing the circumstances necessitating the new due date must be provided.

ID#	Sub Task #	Deliverable	Current Due Date	Date Sent	Discussion of Progress Last Quarter (Delete info from prior QPRs, and leave blank if no progress occurred)	Proposed New Due Date
6228	1.4	Quarterly Call (FY17Q3)	07/15/17	07/15/17		
6229	1.4	Quarterly Call (FY17Q4)	10/15/17	<u>11/03/17</u>	Had a call with TCEQ PM on <u>11/3/17</u>	
6230	1.4	Quarterly Call (FY18Q1)	01/15/18	01/31/18		
6231	1.4	Quarterly Call (FY18Q2)	04/15/18			
6232	1.4	Quarterly Call (FY18Q3)	07/15/18			
6233	1.4	Quarterly Call (FY18Q4)	10/15/18			
6234	1.4	Quarterly Call (FY19Q1)	01/15/19			
6235	1.4	Quarterly Call (FY19Q2)	04/15/19			
6236	1.4	Quarterly Call (FY19Q3)	07/15/19			
6237	1.4	Quarterly Call (FY19Q4)	10/15/19			
6238	1.4	Quarterly Call (FY20Q1)	01/15/20			
6240	1.6	Annual Report Article	08/01/18			
6241	1.7	Y1 Annual Budget Update	11/30/17	<u>01/05/18</u>	Approved on <u>1/5/18</u> by TCEQ.	
6242	1.7	Y2 Annual Budget Update	11/30/18			
6243	1.8	Y1 Annual List of Requests/Applications	08/01/17	10/17/17		
6244	1.8	Y2 Annual List of Requests/Applications	08/01/18			
6245	1.8	Y3 Annual List of Requests/Applications	10/01/19			
6246	2.1	Monitoring Training Documentation (at least one, then as needed)	08/13/17	01/25/18		
6247	2.2	Y1 Student Training Documentation	08/01/17	01/25/18		
6248	2.2	Y2 Student Training Documentation	08/01/18			
6249	2.2	Y3 Student Training Documentation	10/01/19			

If a deliverable is or will be late, a new due date must be proposed. If this is the case, a justification describing the circumstances necessitating the new due date must be provided.						
ID#	Sub Task #	Deliverable	Current Due Date	Date Sent	Discussion of Progress Last Quarter (Delete info from prior QPRs, and leave blank if no progress occurred)	Proposed New Due Date
6250	2.3	FY18Q1 Monitoring Activities in QPRs	12/15/17	N/A	Students still need additional training with the kits. Will sample before the end of the current semester.	5/31/2018
6251	2.3	FY18Q2 Monitoring Activities in QPRs	03/15/18			
6252	2.3	FY18Q3 Monitoring Activities in QPRs	06/15/18			
6253	2.3	FY18Q4 Monitoring Activities in QPRs	09/15/18			
6254	2.3	FY19Q1 Monitoring Activities in QPRs	12/15/18			
6255	2.3	FY19Q2 Monitoring Activities in QPRs	03/15/19			
6256	2.3	FY19Q3 Monitoring Activities in QPRs	06/15/19			
6257	2.3	FY19Q4 Monitoring Activities in QPRs	09/15/19			
6259	3.1	Q10 Workshop (Materials, agenda, and attendance logs)	05/31/19			
6258	3.1	Q3 Workshop (Materials, agenda, and attendance logs)	08/31/17		TWRI PM will work with the city and LFCISD to develop the content for the workshop and the location of the workshop.	10/30/2018
6260	3.2	Article outlining project	06/15/17	07/20/17		
6262	3.2	Q10 Press Release	05/01/19			
6261	3.2	Q3 Press Release	08/01/17		TWRI PM is working with the city on a press release for the park. This will also be posted on the website	6/30/2018
6263	3.2	Website Update	06/15/17	10/25/17	The FY17 Q4 QPR was posted on the website	

If a deliverable is or will be late, a new due date must be proposed. If this is the case, a justification describing the circumstances necessitating the new due date must be provided.

ID#	Sub Task #	Deliverable	Current Due Date	Date Sent	Discussion of Progress Last Quarter (Delete info from prior QPRs, and leave blank if no progress occurred)	Proposed New Due Date
6265	4.1	NP Certified engineering design plans: final	12/16/16	11/21/16	Sent prior to contract execution	
6264	4.1	NP Certified engineering design plans: proposed	12/16/16	11/21/16	Sent prior to contract execution	
6266	4.1	NP engineering design plans: as-built	01/31/17		<u>City plans to complete project in first quarter of 2018.</u>	<u>4/1/2018</u>
6267	4.1	NP M1 Progress Report with photo documentation	01/15/17	01/25/17		
6268	4.1	NP M2 Progress Report with photo documentation	02/15/17	<u>03/28/17</u>		
6269	4.1	NP M3 Progress Report with photo documentation	03/15/17	<u>03/28/17</u>		
6270	4.1	NP M4 Progress Report with photo documentation	04/15/17	04/15/17		
6271	4.1	NP M5 Progress Report with photo documentation	05/15/17	05/15/17		
6272	4.1	NP M6 Progress Report with photo documentation	06/15/17	06/06/17	TWRI PM made site visit-no construction activities have occurred this month	
6273	4.1	NP M7 Progress Report with photo documentation	07/15/17	<u>Site Visit</u>	TWRI PM made site visit-no construction activities have occurred this month	
6274	4.1	NP M8 Progress Report with photo documentation	08/15/17	<u>Site Visit</u>	TWRI PM made site visit-no construction activities have occurred this month	
6275	4.1	NP M9 Progress Report with photo documentation	09/15/17	<u>Site Visit</u>	TWRI PM made site visit-no construction activities have occurred this month	
6276	4.1	NP M10 Progress Report with photo documentation	10/15/17	<u>Site Visit</u>	TWRI PM made site visit-no construction activities have occurred this month	
6277	4.1	NP M11 Progress Report with photo documentation	11/15/17	<u>12/19/17</u>	<u>Summary email sent to TCEQ PM</u>	

If a deliverable is or will be late, a new due date must be proposed. If this is the case, a justification describing the circumstances necessitating the new due date must be provided.

ID#	Sub Task #	Deliverable	Current Due Date	Date Sent	Discussion of Progress Last Quarter (Delete info from prior QPRs, and leave blank if no progress occurred)	Proposed New Due Date
6278	4.2	NP Photo documentation of constructed parking lot and bioswale	01/31/17		<u>City plans to complete project in first quarter of 2018.</u>	<u>4/1/2018</u>
6279	4.3	NP Photo documentation of installed rainwater collection system	12/15/17		<u>City plans to complete project in second quarter of 2018.</u>	<u>6/1/2018</u>
6280	4.4	NP Photo documentation of installed signage	12/15/17		<u>Signage will be developed after construction is complete.</u>	<u>12/1/2018</u>
6283	5.1	HS Certified engineering design plans: as-built	12/15/17		<u>To be completed by end of Summer 2019.</u>	<u>5/31/2019</u>
6282	5.1	HS Certified engineering design plans: final	04/15/17		<u>Final draft of plans end of year.</u>	<u>12/31/2018</u>
6281	5.1	HS Certified engineering design plans: proposed	03/15/17		<u>TWRI PM will work with the LFCISD staff and students to develop the plans through the remainder of this school year and over the summer to complete the draft design.</u>	<u>10/30/2018</u>
6284	5.1	HS M5 Progress Report with Photo documentation	05/15/17	Site Visit	TWRI PM made site visit-no construction activities have occurred this month	
6285	5.1	HS M6 Progress Report with Photo documentation	06/15/17	Site Visit	TWRI PM made site visit-no construction activities have occurred this month	
6286	5.1	HS M7 Progress Report with Photo documentation	07/15/17	Site Visit	TWRI PM made site visit-no construction activities have occurred this month	
6287	5.1	HS M8 Progress Report with Photo documentation	08/15/17	Site Visit	TWRI PM made site visit-no construction activities have occurred this month	
6288	5.1	HS M9 Progress Report with Photo documentation	09/15/17	Site Visit	TWRI PM made site visit-no construction activities have occurred this month	
6289	5.1	HS M10 Progress Report with Photo documentation	10/15/17	Site Visit	TWRI PM made site visit-no construction activities have occurred this month	

If a deliverable is or will be late, a new due date must be proposed. If this is the case, a justification describing the circumstances necessitating the new due date must be provided.

ID#	Sub Task #	Deliverable	Current Due Date	Date Sent	Discussion of Progress Last Quarter (Delete info from prior QPRs, and leave blank if no progress occurred)	Proposed New Due Date
6290	5.1	HS M11 Progress Report with Photo documentation	11/15/17		<u>1 progress report to be sent by 10/30/18</u>	<u>30-Aug</u>
6291	5.1	HS M12 Progress Report with Photo documentation	12/15/17		<u>2nd progress report to be sent by 10/31/18</u>	<u>10/30/2018</u>
6292	5.2	HS Photo documentation of refurbished parking lot	12/15/17		<u>To be completed by end of Summer 2019.</u>	<u>5/31/2019</u>
6293	5.3	HS Photo documentation of refurbished wetland	12/15/17		<u>To be completed by end of Summer 2019.</u>	<u>5/31/2019</u>
6294	5.4	HS Photo documentation of installed signage	12/15/17		<u>To be completed by end of Summer.</u>	<u>5/31/2019</u>
6295	6.1	Draft Final Report	10/01/19			
6296	6.2	Final Report	11/15/19			

Task/Issue	Additional Description of Quarterly Activities, Milestones, and Issues
1-Project Administration	The TWRI PM has met with COLF and the LFCISD through out the quarter to discuss both projects. The COLF had a personnel change to their staff that affected the invoicing for the project; Celina Gonzales, Assistant City Manager, left the city and was replaced with Pablo Garza, City Finance Director. The COLF was working to submit an invoice for \$57,000 for work on the Nature park. The TWRI PM also met with LFCISD staff to discuss the Stream Team Workshop and design details for the stormwater BMPs and wetland expansion.
2-Quality Assurance	Has not begun yet.
3-Education and Outreach	The TWRI PM coordinated with TX Stream Team to host a Workshop on 1/25/18. The training workshop was received well by the students and teachers. They requested additional trainings and sampling kits/equipment in order to develop a LF sampling team. The TWRI PM will work with the COLF & LFCISD to develop content for a workshop describing BMPs installed in the nature park and at the school.
4-Los Fresnos Nature Park	Construction of the Parking lot, Bio-retention Basin and bathrooms were completed by 1/15/17. Additional work on the cistern, rain harvesting system and trails will began in mid-February. Construction crews started work to complete the trail. Only 1/3 of the trail had been completed in the 1st. phase of construction.
5-Los Fresnos High School	The TWRI PM coordinated with TX Stream Team to host a Workshop on 1/25/18. The training workshop was received well by the students and teachers. They requested additional trainings and sampling kits/equipment in order to develop a LF sampling team.
6-Final Report	

Describe any current or anticipated changes to the project budget.			
Match Amount:	\$133,333	Total Match as of this Report:	Balance: \$133,333.00
Federal Amount:	\$200,000	Total Federal Paid as of this Report:	Balance: \$200,000.00
Total Contract Amount:	\$333,333	Total Paid as of this Report:	Balance: \$333,333.00

Current Budget by FY:

	Match	Federal
FY17:	\$0.00	\$0
FY18:	\$117,201.33	\$175,802
FY19:	\$16,132.00	\$24,198
FYxx:		
Total:	\$133,333.33	\$200,000

Current FY Quarterly Spending:

Include estimated invoice for this quarter

	Match	Federal
Q1:	\$0	\$0
Q2:	\$10,321	\$25,802
Q3:	\$38,000	\$57,000
Q4:	\$44,799	\$67,198
Total:	\$93,119	\$150,000

Has the total budget for this fiscal year changed by more than 10% (Yes/No)? Yes

If so, provide new budget by fiscal year estimates and justification for the change in the table below.

New Budget by FY:

	Match	Federal	Justification
FY17:	\$0.00	\$0	was executed in Mid-December. Additional time is needed to plan, design and complete the tasks outlined
FY18:	\$117,201.33	\$175,802	
FY19:	\$16,132.00	\$24,198	
FYxx:			
Totals:	\$133,333	\$200,000	

Are all major deliverables on schedule (Yes/No)? Yes

If no, provide an explanation below of the impact this will have on spending.

